

2018

CERTIFICATE

To the Clerk of JEWELL COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF FORMOSO

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

		2018 Adopted Budget		
		Budget Authority	Amount of 2017	County
		for Expenditures	Ad Valorem Tax	Clerk's
				Use Only
Table of Contents:		Page		
		No.		
Computation to Determine Limit 2018		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Computation to Determine State Library Grant		7		
Fund	K.S.A.			
General	12-101a	8	33,625	8,771
Debt Service	10-113	9		
Library	12-1220	9	5,700	3,806
NO FUND WARRANT		10		
		10		
Special Highway		11	2,600	
SOLID WASTE UTILITY		11	3,600	
SEWER UTILITY		12	7,000	
		12		
WATER UTILITY		13	26,800	
Non-Budgeted Funds		14		
Totals		xxxxxx	79,325	12,577
Election Required - Review HB2088 Template.				County Clerk's Use Only
Budget Summary		15		
Neighborhood Revitalization				
				170,592
				Nov 1, 2017 Total
				Assessed Valuation


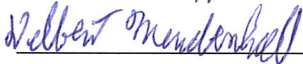
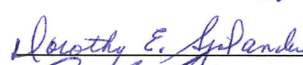
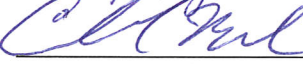
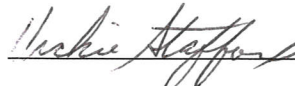
Assisted by:

Address:

Email:

Date Attested: 9-29 2017

County Clerk

Governing Body

CITY OF FORMOSO

2018

Computation to Determine Limit for 2018

Amount of Levy

1. Total tax levy amount in 2017 budget	+ \$	_____
2. Debt service levy in 2017 budget	- \$	_____
3. Tax levy excluding debt service	\$	_____

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017 :	+	_____
5. Increase in personal property for 2017 :		
5a. Personal property 2017	+	_____
5b. Personal property 2016	-	_____
5c. Increase in personal property (5a minus 5b)	+	_____
		(Use Only if > 0)
6. Valuation of annexed territory for 2017 :		
6a. Real estate	+	_____
6b. State assessed	+	_____
6c. New improvements	-	_____
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	_____
7. Valuation of property that has changed in use during 2017 :	+	_____
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		_____
9. Total estimated valuation July 1, 2017		_____
10. Total valuation less valuation adjustment (9 minus 8)		_____
11. Factor for increase (8 divided by 10)		_____
12. Amount of increase (11 times 3)	+ \$	_____
13. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	_____
14. Debt service levy in this 2018 budget		_____
15. 2018 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		_____
16. Consumer Price Index for all urban consumers for calendar year 2016		1.400%
17. Consumer Price Index adjustment (3 times 16)	\$	_____
18. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$	0

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CITY OF FORMOSO

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Proposed Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,246	3,898	31	27	145	8
Debt Service						
Library	2,933	1,387	11	9	52	3
NO FUND WARRANT						
TOTAL	11,179	5,285	42	36	197	11

County Treas Motor Vehicle Estimate	5,285
County Treas Recreational Vehicle Estimate	42
County Treas 16/20M Vehicle Estimate	36
County Treas Commercial Vehicle Tax Estimate	197
County Treas Watercraft Tax Estimate	11

Motor Vehicle Factor	0.47276
Recreational Vehicle Factor	0.00376
16/20 Vehicle Factor	0.00322
Commercial Vehicle Factor	0.01762
Watercraft Factor	0.00098

CITY OF FORMOSO

2018

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
SEWER FUND	APITAL IMPROVEMEN	4,000	2,000	1,000	K.S.A. 12-825d
WATER UTILITY	APITAL IMPROVEMEN	8,000	-	-	K.S.A. 12-825d
	Totals	12,000	2,000	1,000	
	Adjustments*				
	Adjusted Totals	12,000	2,000	1,000	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2018

Library found in: CITY OF FORMOSO
JEWELL COUNTY

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2017</u>	Proposed Year <u>2018</u>
Ad Valorem Tax	\$2,933	\$3,806
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$1,100	\$1,387
Recreational Vehicle Tax	\$10	\$11
16/20M Vehicle Tax	\$10	\$9
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$4,053	\$5,213
Difference in Total Taxes:	\$1,160	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$169,475	\$176,299
Did Assessed Valuation Decrease?	No	
Levy Rate	23.119	21.588
Difference in Levy Rate:	(1.531)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

CITY OF FORMOSO

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	13,223	11,815	6,145
Receipts:			
Ad Valorem Tax	8,246	8,246	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	354		
Motor Vehicle Tax	3,896	3,900	3,898
Recreational Vehicle Tax	33	30	31
16/20M Vehicle Tax	28	29	27
Commercial Vehicle Tax	149	149	145
Watercraft Tax	9	9	8
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Sales Tax	4,439	4,000	3,500
Franchise Tax and Licenses	6,062	6,000	6,000
Reimbursed Expenses, Rent and Misc	4,250	5,300	5,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	101	110	100
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	27,567	27,773	18,709
Resources Available:	40,790	39,588	24,854
Expenditures:			
SALARIES & EMPLOYEE BENEFITS	11,863	12,200	12,000
REPAIRS, FUEL, & LUBRICANTS	1,696	2,900	3,000
UTILITIES	2,080	2,500	2,600
TELEPHONE AND POSTAGE	630	1,000	1,000
SUPPLIES	675	1,250	1,275
DUES AND FEES	1,527	1,750	1,750
STREET LIGHTING	4,272	4,700	4,800
INSURANCE	6,232	7,143	7,200
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	28,975	33,443	33,625
Unencumbered Cash Balance Dec 31	11,815	6,145	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	30,930	33,950	33,625
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	33,625
		Tax Required	8,771
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			8,771

CITY OF FORMOSO

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	2,187	2,187	2,187
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	2,187	2,187	2,187
Expenditures:			
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	2,187	2,187	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	2,171	1,532	432
Receipts:			
Ad Valorem Tax	2,933	2,933	XXXXXXXXXXXXXXXXXX
Delinquent Tax	97		
Motor Vehicle Tax	1,157	1,100	1,387
Recreational Vehicle Tax	9	10	11
16/20M Vehicle Tax	12	10	9
Commercial Vehicle Tax	46	45	52
Watercraft Tax	2	2	3
Interest on Idle Funds	0		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,256	4,100	1,462
Resources Available:	6,427	5,632	1,894
Expenditures:			
EMPLOYEE BENEFITS	695	1,000	1,500
DISTRIBUTION TO LIBRARY BOARD	4,200	4,200	4,200
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,895	5,200	5,700
Unencumbered Cash Balance Dec 31	1,532	432	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	4,900	5,200	5,700
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		5,700
	Tax Required		3,806
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			3,806

Qualifies for :

CITY OF FORMOSO

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget NO FUND WARRANT	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	323	323	323
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds	0		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	323	323	323
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	323	323	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			0

Adopted Budget

0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			0

CITY OF FORMOSO

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	738	460	220
Receipts:			
State of Kansas Gas Tax	2,414	2,460	2,450
County Transfers Gas		0	0
Interest on Idle Funds	0	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,414	2,460	2,450
Resources Available:	3,152	2,920	2,670
Expenditures:			
Street Repair and Maint	1,324	1,500	1,500
LABOR	1,368	1,200	1,100
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,692	2,700	2,600
Unencumbered Cash Balance Dec 31	460	220	70
2016/2017/2018 Budget Authority Amount:	2,700	2,800	2,600

Adopted Budget SOLID WASTE UTILITY	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	1,101	1,095	1,095
Receipts:			
Charges to Customers	3,594	3,600	3,600
Interest on Idle Funds	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,594	3,600	3,600
Resources Available:	4,695	4,695	4,695
Expenditures:			
HAULING	3,600	3,600	3,600
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,600	3,600	3,600
Unencumbered Cash Balance Dec 31	1,095	1,095	1,095
2016/2017/2018 Budget Authority Amount:	3,600	3,600	3,600

2018

NOTICE OF BUDGET HEARING

The governing body of
CITY OF FORMOSO
will meet on AUGUST 2, 2017 at 7:00 PM at CITY HALL for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at CITY HALL and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 / Ad Valorem Tax establish the maximum limits of the 2018 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	28,975	54.389	33,443	51.117	33,625	8,771	49.753
Debt Service							
Library	4,895	19.343	5,200	23.119	5,700	3,806	21.588
NO FUND WARRANT							
Special Highway	2,692		2,700		2,600		
SOLID WASTE UTILITY	3,600		3,600		3,600		
SEWER UTILITY	4,407		7,500		7,000		
WATER UTILITY	23,121		24,150		26,800		
Non-Budgeted Funds	20,874						
Totals	88,564	73.732	76,593	74.236	79,325	12,577	71.341
Less: Transfers	12,000		2,000		1,000		
Net Expenditure	76,564		74,593		78,325		
Total Tax Levied	12,564		11,179		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	170,401		169,475		176,299		

Outstanding Indebtedness,
January 1,

	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

ELAINE

City Official Title: CITY CLERK

AFFIDAVIT OF PUBLICATION
JEWELL COUNTY RECORD

STATE OF KANSAS, JEWELL COUNTY, SS:

Joanne Freeman
Office Manager, being first duly sworn, deposes and says: I am
published in and of general circulation in Jewell County, Kansas, with a general paid
circulation on a weekly basis in Jewell County Kansas and that said newspaper is not
a trade, religious or fraternal publication.

Said newspaper, formerly known as the Jewell County Post, is published, at least 50
times a year and has been published continuously and uninterruptedly in said county
for a period of more than five years prior to the first publication notice; and has been
admitted at the post office of Mankato in said county as periodical class.

That the attached notice is a true copy thereof and was published in the regular and
entire issue of said newspaper for 1 consecutive weeks, the first publica-
tion thereof being made on the 20th day of July, 2017
with subsequent publications being made on the following dates:

Second publication on the _____ day of _____, 20_____.

Third publication on the _____ day of _____, 20_____.

Fourth publication on the _____ day of _____, 20_____.

Fifth publication on the _____ day of _____, 20_____.

Sixth publication on the _____ day of _____, 20_____.

Signed Joanne Freeman

Subscribed and sworn to before me on the 20 day of July, 2017

Printer (publication) Fee \$ _____ Total Publication Fees \$ 84.00

Notary Public Rick W. Diamond



(over)

NOTICE OF BUDGET HEARING

The governing body of the City of Formoso
will meet on AUGUST 2, 2017 at 7:00 PM at CITY HALL for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of
ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax
establish the maximum limits of the budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amt of 2017 ad Valorem Tax	Estimate Tax Rate*
General	28,975	54.389	33,443	51.117	33,625	8,771	49.753
Debt Service							
Library	4,895	19.343	5,200	23.119	5,700	3,806	21.588
NO FUND WARRANT							
Special Highway	2,692		2,700		2,600		
SOLID WASTE UTILITY	3,600		3,600		3,600		
SEWER UTILITY	4,407		7,500		7,000		
WATER UTILITY	23,121		24,150		26,800		
Non-Budgeted Funds	20,874						
Totals	88,564	73.732	76,593	74.236	79,325	12,577	71.341
Less: Transfers	12,000		2,000		1,000		
Net Expenditure	76,564		74,593		78,325		
Total Tax Levied	12,564		11,179		xxxxxxxxxxx		
Assessed Valuation	170,401		169,475		176,299		

Outstanding Indebtedness,

	2015	2016	2017
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

Elaine Watson
City Clerk

*Tax rates are expressed in mills